

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,201.72	\$10,146.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	22,624.00	\$96,392.80	56	69,964.00	\$319,887.08	140	\$260,524.36	122.79%
A2b - Residential Conservation Services (RCS)	0.00	\$16,220.00	59	0.00	\$41,125.00	151	\$30,976.00	132.76%
A2c - Residential Retail	-11,780.02	\$70,626.98	33	35,648.86	\$202,324.92	150	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,261.00	4	0.00	\$49,520.52	11	\$0.00	0.00%
Res Subtotal	10,843.98	\$204,500.78	152.00	117,814.58	\$623,003.52	455	\$291,500.36	
Res % of Total	21.31%	46.53%	95.00%	30.17%	51.71%	93.05%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,802.00	\$22,871.25	4	11,477.60	\$176,714.73	15	\$107,880.10	163.81%
IE Subtotal	1,802.00	\$22,871.25	4.00	11,477.60	\$176,714.73	15	\$107,880.10	
IE % of Total	3.54%	5.20%	2.50%	2.94%	14.67%	3.07%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$690.00	2	35,927.83	\$58,417.73	8	\$143,057.89	40.84%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	177,967.00	\$133,534.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	38,237.35	\$211,434.81	2	47,370.01	\$213,084.81	10	\$0.00	0.00%
C&I Subtotal	38,237.35	\$212,124.81	4.00	261,264.84	\$405,036.54	19	\$143,057.89	
C&I % of Total	75.15%	48.27%	2.50%	66.90%	33.62%	3.89%	26.37%	
Total	50,883.33	\$439,496.84	160	390,557.02	\$1,204,754.79	489	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.